

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BHMS

1	Name of the College/Institute: Purushotamdas Bagla Homoeopathic Medical College, Chandrapur Code: BHMS0040 Stream: BHMS Year: 2022-23 Location: Shiv Apartment Near Carmel Academy WCL Ayyapa Mandir Road Tukum, Chandrapur			
2	Information related to Fee For AY 2021-22		Approved	65000.00
	Information related to Fee For AY 2020-21		Approved	58500.00
	Information related to Fee For AY 2019-20		Approved	51500.00
	Information related to Fee For AY 2018-19		Approved	65000.00
	Fee Proposed by College for AY 2022-23		Proposal Status Y Proposed fee for 2022-23 71500 Rs.	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :		12/08/1974	
	2.1	Streams combined	Yes / No	No
2.1.1	Streams combined		Y	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		10902574	43610
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		10902574	43610
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21		2679149	10717
4.2.1	a) Less income		877690	3511
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		12704033	50816
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (254081) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		12704033	50816
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21		1270403	5082
4.2.4	Hospital deficit		-1660900	-6644
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake		1375000	5500
4.4	Depreciation on other assets at approved rates		342708	1371
4.5	Total of (4.2.2.2 to 4.4)		14031244	56125
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		250	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)		199	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		250	
4.9	Per Student Fee (4.5/4.8)		56125	
4.9.1	Tuition Fee (4.9 +2806 Vacancy Allowance) (5% increase due to less admissions if any)		58931	
4.10	Development fee (10% of 4.9.1)		5893	
4.10.1	Total fee (4.9.1 + 4.10)		64824	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5893)) or Limited 15% of Tuition Fee(4.9.1- (8840)) whichever is less.		5893	
4.10.4	Total Fee (4.9.1 + 4.10.3)		64824	
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	

1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students

0

By Rules Disallowed

Date 01/06/2022
Place Chandrapur



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


Principal
P. B. Homeopathic Medical
College & Hospital, Chandrapur